

	Year 0 2013/14 Based on two scenarios		Year 1 2014/15	Year 2 2015/16	Year 3 2016/17
Assumptions made*	No tenants relocate Homeless families would occupy available voids from January 2014 (90 days)	2 x tenants relocate 1 x existing voids, 2 x natural turnover	15 x additional vacancies due to tenant relocation & natural turnover Each flat occupied by each family for 180 days (turnover every 6 months)	18 additional vacancies due to tenant relocation & natural turnover Each flat occupied by each family for 180 days (turnover every 6 months)	Transition to general needs complete Each flat occupied by each family for 180 days (turnover every 6 months)
Based on the above, total of number of properties available	1	5	20	38	38
Expenditure					
Disturbance package @ average £4,000/hh	£0	£8,000	£60,000	£72,000	0
TOTAL COST	£00.00	£8,000	£60,000	£72,000	0
Potential savings					
Potential bed and breakfast savings (based on an average loss to Council of £10.11/day/household)	£909.90	£4,549.50	£54,594	£138,304.80	£138,304.80

APPENDIX 1: Cost / savings breakdown

* It has been assumed that in each year a certain number of vacancies will arise due to a number of factors ie. Tenants choose to move, due to natural turnover and/or due to tenants deciding to move once the status of the block has changed and families begin to move in.