

# Croydon Council

For General Release

<b>REPORT TO:</b>	<b>CABINET</b> <b>16<sup>th</sup> December 2013</b>
<b>AGENDA ITEM:</b>	<b>11</b>
<b>SUBJECT:</b>	<b>Your Croydon Counts</b>
<b>LEAD OFFICER:</b>	Nathan Elvery – Chief Executive
<b>CABINET MEMBER:</b>	Cllr Steve O’Connell Cabinet Member for Finance and Performance Management
<b>WARDS:</b>	All
<b>CORPORATE PRIORITY/POLICY CONTEXT:</b> This report gives Quarter 2 performance results for 2013-14, focusing on the key priorities set out within Croydon’s Corporate Plan for 2013-15	
<b>FINANCIAL IMPACT:</b> No direct financial considerations arising from these reports.	
<b>FORWARD PLAN KEY DECISION REFERENCE NO.:</b> N/A	

The Leader of the Council has delegated to the Cabinet the power to make the decisions set out in the recommendations below

## 1. RECOMMENDATIONS

The Cabinet is recommended to:

- Note Q2 performance for 2013/14 within appendix 1 (printed separately)

## 2. EXECUTIVE SUMMARY

- 2.1 This is the Your Croydon Counts performance report for the second quarter of 2013/14, giving latest available data for our Croydon Counts Key Performance Indicators. .
- 2.2 Your Croydon Counts measures the Council’s progress in delivering the priorities and objectives set out within our Corporate Plan for 2013-15, as signed off by Cabinet in July 2013.
- 2.3 This performance report aims to be accessible, clear and concise; and to report only new and fresh data for a selected set of key areas.

### 3. CONTENT OF THE REPORT

3.1 The Council’s Corporate Plan priorities for 2013 – 2015 are set out in the table below, alongside the relevant performance measures for each area;

Corporate Plan Priority	Croydon Counts Key Performance Indicator
Manage Need & Grow Independence	<ul style="list-style-type: none"> <li>● Households living in temporary accommodation</li> <li>● Delayed transfers of care from hospital</li> <li>● Teenage pregnancies</li> <li>● Quitting smoking</li> <li>● Drug users in effective treatment</li> <li>● Families receiving support from Croydon’s Family Resilience Service</li> <li>● Young adults leaving our care</li> <li>● Number of looked after children adopted in the year</li> <li>● Social care clients able to direct their own support</li> <li>● Vulnerable people achieving independent living</li> </ul>
Protect the priorities of our residents and customers	<ul style="list-style-type: none"> <li>● Recycling rate</li> <li>● The number of fly tips reported</li> <li>● Enforcement for incorrect disposal of rubbish</li> <li>● No. of licensing compliance visits undertaken</li> <li>● Ofsted ratings for Croydon schools</li> <li>● GCSE results</li> <li>● Children adopted from care</li> <li>● Young people in education, employment or training</li> </ul>
Compete as a place	<ul style="list-style-type: none"> <li>● Jobs created for local people</li> <li>● New affordable homes</li> <li>● Handling of major planning applications</li> <li>● Regeneration in district centres</li> <li>● Collection of housing rent</li> </ul>

3.2 Results for a wider suite of Key Performance Indicators are published once a year within the Council’s annual report. The annual report for 2012/13 is available on the Council’s website. The annual report for 2013/14 will be published in the summer of 2014.

### 4. FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

There are no direct financial considerations arising from this report.

(Approved by: Dianne Ellender – Head of Finance – Planning & Environment and Central Departments)

**5. COMMENTS OF THE COUNCIL SOLICITOR AND MONITORING OFFICER**

The Council Solicitor comments that there are no direct legal implications arising from this report.

(Approved by: Gabriel MacGregor, Head of Corporate Law, on behalf of the Council Solicitor and Monitoring Officer)

**6. HUMAN RESOURCES IMPACT**

There is no human resource impact arising from this report

(Approved by: Heather Daley, Acting Director of workforce, equalities and community resources)

**7. EQUALITIES IMPACT**

The Council continues to publish a six-monthly Equalities Dashboard which breaks down a selection of the indicators reported here into the protected characteristics set out within the Equalities Act of 2010.

**8. ENVIRONMENTAL IMPACT**

There is no environmental impact arising directly from this report

**9. CRIME AND DISORDER REDUCTION IMPACT**

There is no crime and disorder reduction impact arising directly from this report

**10. REASONS FOR RECOMMENDATIONS/PROPOSED DECISION**

To give Cabinet an update on the impact that the Council, with its partners, is having on the issues that matter most to our residents and customers.

**11. OPTIONS CONSIDERED AND REJECTED**

Not applicable.

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**CONTACT OFFICER:** Martin Ellender, Head of Strategy & Performance x 60585

**Appendix 1 – Your Croydon Counts printed separately**

**BACKGROUND DOCUMENTS - none**