

		2014/15	2015/16	2016/17	2017/18	Total
	Table 1 -Proposed Primary Provision					
Planning Area	Permanent Expansion					
North West	2FE West Thornton Academy	4,977,000	5,513,425	-	-	10,490,425
North West	3FE Chestnut Park	8,145,407	4,500,000	2,791,156	-	15,436,563
Central	3FE Oasis Fairfield initially Oasis Shirley Park	300,000	8,500,000	7,712,192	-	16,512,192
Central	2FE Heathfield Academy Spicers Yard	4,516,284	6,845,992	-	-	11,362,276
Central	3FE Ark Free School at Victoria House Free School	-	-	-	-	-
East	1FE St Johns C of E	50,000	3,500,000	1,700,000	-	5,250,000
East	1FE Heavers Farm	36,190	2,533,333	2,630,476	-	5,199,999
South	1FE Gresham	50,000	1,050,000	2,500,000	2,400,000	6,000,000
South	1FE Christ Church	2,300,000	2,000,000	900,000	-	5,200,000
South East	1FE Wolsey Infants and Juniors	50,000	250,000	2,500,000	2,400,000	5,200,000
South West	1FE Chipstead Valley	30,476	2,500,000	2,669,524	-	5,200,000
South West	1FE Woodcote	50,000	250,000	2,500,000	2,400,000	5,200,000
South West	1FE Oasis Bryon	50,000	250,000	2,500,000	2,450,000	5,250,000
	Bulge					
North West	1FE Gonville	-	250,000	-	-	250,000
East	1FE Heavers Farm Primary	-	250,000	-	-	250,000
South	1FE Christ Church CE	-	500,000	-	-	500,000
South	1FE Gresham	-	-	250,000	-	250,000
South	Unidentified	-	250,000	-	-	250,000
South East	1FE Wolsey Infants	-	-	250,000	-	250,000
South East	1FE Wolsey Juniors	-	250,000	-	-	250,000
South West	1FE Chipstead Valley	-	250,000	-	-	250,000
South West	1FE Woodcote Primary	-	250,000	-	-	250,000
South West	1FE Oasis Bryon	-	-	250,000	-	250,000
South West	Unidentified	-	250,000	-	-	250,000
	Table 2 - Secondary School Places					
North	6FE School at Arena	6,818,078	14,901,922	-	-	21,720,000
	2FE Archbishop Lanfranc - Priority School Building Programme 2 (PSBP2)	-	-	-	-	-
	6FE ARK Secondary Free School	-	-	-	-	-
	Table 3 Delivery of SEN Place					
South/Various	Satellite Anned linked to Red Gates with the provision of 56 places and Development of provision within 4 Primary Schools with 48 places for 2015/16	7,700,000	6,700,000	-	-	14,400,000
	56 Moderate Learning difficulties and challenging Behaviour and Development of Provision in 3 primary schools for 2016/17					-
	Total Required	35,073,435	61,544,672	29,153,348	9,650,000	135,171,455