

Savings by borough based on existing service costs (2014/15)

Existing Costs	LB Croydon	LB Merton	RB Kingston	LB Sutton	SLWP
Collection		£5,212,688	£4,499,826	£4,597,760	
Street Cleansing		£3,025,731	£1,974,501	£3,604,300	
Winter Maintenance		£74,109	£200,826	£100,800	
Parks		£1,059,950	N/A	£1,358,100	
Trade		Income is separate	N/A		
Total	£16,551,000	£9,372,478	£6,675,153	£9,660,960	£42,259,591
Estimated Annual Saving assuming 10%	£1,655,100	£937,248	£667,515	£966,096	£4,225,959
Estimated Annual Saving assuming 15%	£2,482,650	£1,405,872	£1,001,273	£1,449,144	£6,338,939
Estimated Annual Saving assuming 20%	£3,310,200	£1,872,496	£1,335,031	£1,932,192	£8,449,919