

# **CABINET MEMBER FOR HOMES & GATEWAY SERVICES SCRUTINY**

**22 January 2019**

**Cllr Alison Butler**



# CREATING HOMES - BxB

# TACKLING HOMELESSNESS

- Severe weather
- Housing First
- Social Lettings Agency
- Build homes



# IMPROVING HOMES IN THE PRIVATE RENTED SECTOR

- Landlord Licensing
- HMOs



# GATEWAY SERVICES

## INVESTING IN PEOPLE



Homeless

**EMERGENCY AND TEMPORARY  
ACCOMMODATION**



# CROYDON COUNCIL HOMES

# 2019/20 Budget Assumptions - HRA

- **Balanced Revenue Budget for 2019/20**
  - 1% rent reduction on dwellings (total rent £75m)
  - Bad debt provision contribution increased to £0.750m pa from £0.500m
  - Loss of income on void properties 0.9%
  - Pay award inflation 2% and pension contributions 1.0%
  - £1m savings built in
  - 80 Right to Buy (RTB) sales estimated for the year
- **Capital programme for planned works to housing stock £38.4m in 2019/20 (total sum £92.3m over 3 years )**
  - Fire Safety Works £10m
  - £1.5m on extension works on Concord, Sycamore & Windsor units
  - Major Repairs and Improvements £26.7m per annum (total sum £80m over 3 years)