

Capital Programme Summary					
Planning Area	Project Description	2019/20	2020/21	2021/22	Total 2019/20 to 2021/22
Table 1 - Primary School Places					
Permanent Expansions					
North West	Chestnut Primary Academy	94,000	40,063	-	134,063
Central	Heathfield Academy, Aberdeen Road	269,866	165,000	95,000	529,866
North West	West Thornton Academy, Canterbury Road	350,000	200,000	115,967	665,967
Central	Harris Academy, Purley Way	304,569	250,000	250,000	804,569
South West	1 FE Chipstead Valley	105,000	80,000	80,302	265,302
East	1FE St Johns	71,632	69,000	69,000	209,632
East	1 FE Heavers Farm	130,802	67,000	67,000	264,802
South	Christ Church School	120,000	120,000	194,784	434,784
South West	Smitham Primary School	200,000	100,000	86,742	386,742
	Sub-Total	1,645,869	1,091,063	958,795	3,695,727
Bulges					
Various	Contingency provision	100,000	640,937	500,000	1,240,937
South	Red Gates Primary School Modular Buildings	300,000	50,000	25,000	375,000
South	Smitham Primary School	150,000	-	-	150,000
South	Wolsey Junior School Modular	50,000	-	-	50,000
	Sub-Total	600,000	690,937	525,000	1,815,937
Table 2 SEN					
South	1FE(Bulge) Red Gates Special School	173,965	-	-	173,965
South	2FE St Nicholas Special School	13,801,383	4,998,617	508,731	19,308,731
	Enhance Secondary ELP for Boys & Girls with ASD	150,000	-	-	150,000
	SEND Future Provision Special School Option	673,855	968,854	2,468,855	4,111,564

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South	John Ruskin College/Springboard	452,189	-	-	452,189
Central	Post 16 SEN C of E with Croydon College	1,750,000	1,550,000		3,300,000
South	Post 16 SEN Temp. Modular - Coulsdon College	620,000	60,000	120,000	800,000
South East	Addington Valley Academy (ESFA funded project)	3,305,000	10,203,169		13,508,169
North	Beckmead School (Forest Academy)	100,000	-	-	100,000
	Sub-Total	21,026,392	17,780,640	3,097,586	41,904,618
Table 3 - Major Maintenance					
Various	Fire Safety Works	1,587,571	1,000,000	-	2,587,571
Various	Education Major Maintenance Programme	3,046,832	2,000,000	2,000,000	7,046,832
	Sub-Total	4,634,403	3,000,000	2,000,000	9,634,403
Table 4 - Other Education Schemes					
North West	Elmwood Juniors Kitchen Replacement	325,000	-	-	325,000
South	Kenley Internal Re-modelling Works	200,000	-	-	200,000
South	St Giles Internal Re-modelling Works	110,000	-	-	110,000
North East	SEN - Priory School Hermitage Road Site Fencing	65,000	-	-	65,000
Various	Basic Need (2019-20)	3,703,299	-	-	3,703,299
Various	Various Other Education Programme Capital Projects	3,130,798	2,043,701	228,906	5,403,405
	Sub-Total	7,534,097	2,043,701	228,906	9,806,704
	Total	35,440,761	24,606,341	6,810,287	66,857,389