

School	Budget 2019-20 £	Works Description
GENERAL BUILDING WORKS		
St. Giles (Special)	£50,000	Remedial Works to the roof
Downsview Primary	£50,000	Retaining wall works
Tunstall Nursery	£25,000	Investigate structural movement to rear extension wall
Gresham Primary	£100,000	<ul style="list-style-type: none"> - Roof replacement to glazed conservatory; - Investigate structural issues and works to be undertaken with bell; tower; - Roof repairs to adjacent bell tower Roof; - Investigate drainage issues
ELECTRICAL WORKS		
Bensham Manor	£125,000	Replace all loose switchgear and HRC fuse boards with new MCCB panel boards complete with associated sub metering and surge suppression, Allowing for all terminations of existing sub main cabling.
Norbury Manor Primary	£25,000	Replace existing electrical intake service head with new including for associated metering an main switch
Orchard Way Primary	£100,000	Replace all loose switchgear and HRC fuse boards with a new MCCB panel board complete with associated sub metering and surge suppression, Allowing for all terminations of existing sub main cabling.
The Hayes Primary	£53,000	Replace existing with new metal clad MCB/RCBO split load/split metered power and lighting lockable distribution boards and associated sub main cable
Greenvale Primary	£60,000	Replace switch panel with new MCCB wall mounted panel board complete with associated sub distribution metering. Provide all necessary cable junctions/extensions and terminations, install schematic wiring diagram, change of conductor colour notices, circuit charts, resuscitation notices, rubber mat within switch room
Winterbourne Infant & Nursery	£60,000	Replace all loose switchgear and HRC fuse boards with a new MCCB panel board complete with associated metering and surge suppression, Allowing for all terminations of existing sub main cabling.
Woodcote Primary	£25,000	Replace existing 40+ (MEM HRC) & 25+ (Crabtree MCB) year old boards with new metal clad MCB/RCBO split load/split

		metered power and lighting lockable distribution boards.
Purley Oaks Primary	£40,000	Replace existing HRC and 20+ year old MCB distribution boards with new metal clad MCB/RCBO split load/split metered power and lighting lockable distribution boards.
Ridgeway Primary	£50,000	Replace main electrical intake
		HEATING & MECHANICAL WORKS
Keston Primary	£50,000	Testing and additional insulation to pipework - HWS
Purley Oaks Primary	£40,000	Survey and testing, repairs and addition insulation to HWS
Ridgeway Primary	£3,000	Survey and testing, repairs and addition insulation to HWS
Bensham Manor	£220,000	Replacement pipe works and radiators to complete heating works
Norbury Manor Primary	£172,000	Replacement pipe works and radiators to complete heating works
Orchard Way Primary	£178,000	Replacement pipe works and radiators to complete heating works
Winterbourne Infant & Nursery	£225,000	Replacement pipe works and radiators to complete heating works
Winterbourne Junior Girls	£270,000	Replacement pipe works and radiators to complete heating works
Elmwood Junior	£35,000	Replace existing trend unit
Crosfield Nursery	£300,000	Boiler replacements, replace heating , pipework, distribution valves and column radiator
The Hayes Primary	£150,000	Upgrade column radiators and review boilers
		OTHER
Condition Surveys	£250,000	Commission survey for all community school to identify work to bring school premises up to a serviceable state of repair
Asbestos Re-inspection Surveys	£20,000	Annual re-inspection surveys/remedial works in schools
Re-active Maintenance	£230,000	Undertake emergency works in schools throughout the year
Historical Defects	£140,832	Woodcote Primary: Replace defective ceiling The Priory: Various historical defect
TOTAL	£3,046,832	

School	Budget 2020-21 £	Works Description
GENERAL BUILDING WORKS		
Purley Oaks Primary	£82,500	Replace external Windows - Throughout main school building - excluding the new additions and extensions
Selsdon Primary	£50,000	Survey and replace leaking roof over kitchen
Gresham Primary	£30,250	Replace external aluminium Windows throughout school
ELECTRICAL WORKS		
Greenvale Primary	£130,000	Replace existing luminaries; replace all final circuit wiring and sockets throughout the main building
Forestdale Primary	£80,000	Replace 20 year+ luminaries
Winterbourne Junior Girls	£140,000	Replace 25 year+ luminaries
Winterbourne Infant & Nursery	£130,000	Replace 25 year+ luminaries
Downsview Primary	£60,000	Replace all final distribution boards and panel. General replacement/maintenance of MCCB switches
Crosfield Nursery	£15,000	Replace existing luminaries
Heavers Farm Primary	£80,000	Replace 20 year+ luminaries
HEATING & MECHANICAL WORKS		
Gresham Primary	£165,000	Replacement radiator and pipework
Greenvale Primary	£300,000	Upgrade main school heating emitters
Forestdale Primary	£180,000	Replace Hot Water Storage & Pipework Distribution (old building)
Purley Nursery	£15,000	Replace hot water storage cylinder

**Proposed Schools' Maintenance Plan
September 2019**

Appendix 5

		OTHER
Asbestos Re-inspection Surveys	£20,000	Annual re-inspection Surveys/remedial works in schools
Historical defects	£220,000	Manage repair works in schools after defect period
Fire Safety Programme	£80,000	Undertake statutory fire safety works in schools throughout the year
Re-active Maintenance	£222,250	Undertake emergency works in schools throughout the year
TOTAL	£2,000,000	