

DEDICATED SCHOOLS GRANT (DSG)

Table 1 – 2018/19 DSG Funding Breakdown

DSG Funding Blocks	Total (£m)
Schools Block (before recoupment)	243.87
High Needs	58.97
Early Years	28.80
Central Services Schools Block	6.18
Total DSG funded services	337.82

2018/19 DSG allocation for Croydon

In 2018/19 the total DSG settlement for Croydon (including academies) is £337.82m. Academy recoupment is estimated to be in excess of £150m in 2018/19, reducing the DSG total to £187.82m. Academy recoupment currently stands at £151.192m in 2017/18 within the existing Schools block. This total will be subject to change depending on the number of new schools that convert to academies during the year.

The funding per pupil as a result of the introduction of the National Funding Formula (NFF) stipulates a minimum funding rate. The rates per pupil are £4,238.50 for primary pupils and £5,317.93 for secondary pupils. In the 2017/18 the rate was £4,794.79 for both the primary and secondary phases.

The latest pupil numbers used to calculate the DSG funding are 50,777 for the Schools block and 6,376 within Early Years. These numbers are based on the October 2017 Pupil Level Annual School Census (PLASC) count, although the Early Years Census in January 2018 will be used to update Croydon's DSG allocation with more accurate Early Years pupil numbers during 2018/19.

The £28.80m shown above for the Early Years block includes an indicative Early Years pupil premium of £0.133m. The rates for 2018/19 pupil premiums have remained the same since 2017-18.